

Payroll Information

The request for detailed payroll information is being compiled by SCDOT's Human Resource Office and will be provided when complete.

In the interim, we are providing some information compiled from a standard, statewide SCEIS Agency Compensation Report that provides a profile of SCDOT's workforce. See below for a summary table and detailed report, sorted by Pay Band. The last column was added to the standard SCEIS report by SCDOT and reflects the SFY 14-15 fringe rate of 42.82%. For your information, the fringe rate for SFY 15-16 is expected to be 43.75%.

SCEIS Agency Compensation Report

DEPARTMENT OF TRANSPORTATION

Run Date: JUN 5, 2015 12:04 PM

*This Column Added
by SCDOT*

1.4282

Pay Grade	Number of Employees	Class Service Years	Agency Service Years	State Service Years	Average Salary	Lowest Salary	Highest Salary	Total Annual Salary	Entire FTE Expense Salary Plus Fringe at 42.82% (SFY 14-15 Rate)
BAND 01	1	7.81	7.81	7.81	\$16,884	\$16,884	\$16,884	\$16,884	\$24,114
BAND 02	1047	5.57	6.05	6.63	\$25,668	\$2,473	\$32,667	\$26,874,833	\$38,382,636
BAND 03	792	5.96	11.56	12.28	\$30,131	\$2,473	\$39,754	\$23,863,421	\$34,081,738
BAND 04	983	7.17	13.55	14.47	\$35,633	\$26,922	\$48,469	\$35,027,613	\$50,026,437
BAND 05	564	5.76	13.61	14.84	\$44,298	\$31,805	\$58,848	\$24,983,933	\$35,682,053
BAND 06	445	6.18	13.47	15.04	\$56,947	\$41,025	\$72,548	\$25,341,585	\$36,192,852
BAND 07	344	7.31	16.29	17.39	\$72,394	\$54,156	\$90,623	\$24,903,515	\$35,567,200
BAND 08	160	7.77	17.76	19.00	\$92,640	\$69,331	\$111,635	\$14,822,347	\$21,169,276
BAND 09	25	4.88	20.99	22.31	\$110,317	\$91,316	\$128,858	\$2,757,929	\$3,938,874
U12B	1	2.50	6.80	9.42	\$97,175	\$97,175	\$97,175	\$97,175	\$138,785
U12C	1	1.02	3.44	3.44	\$112,367	\$112,367	\$112,367	\$112,367	\$160,483
U12D	1	4.97	20.60	20.60	\$147,011	\$147,011	\$147,011	\$147,011	\$209,961
U12UA01	1	1.04	1.04	1.04	\$156,220	\$156,220	\$156,220	\$156,220	\$223,113
Total:	4365				\$41,032		Total:	\$179,104,833	\$255,797,522

*Report only includes permanent full-time employees

SCEIS Agency Compensation Report

*This Column Added
by SCDOT*

DEPARTMENT OF TRANSPORTATION

Data Date: JUN 5, 2015 12:04 PM

1.4282

Pay Band	Job Class Code	Position Job (Medium Name)	Employee Count	Class Service Years	Agency Service Years	State Service Years	Average Salary	Lowest Salary	Highest Salary	Total Annual Salary	Entire FTE Expense Salary Plus Fringe at 42.82% (SFY 14-15 Rate)
01	KA05	BUILDING/GROUNDS SPEC I	1	7.81	7.81	7.81	\$16,884	\$16,884	\$16,884	\$16,884	\$24,114
Employee Total:			1				Average: \$16,884			Total Annual Salaries: \$16,884	\$24,114
*Report only includes permanent full-time employees											

Pay Band	Job Class Code	Position Job (Medium Name)	Employee Count	Class Service Years	Agency Service Years	State Service Years	Average Salary	Lowest Salary	Highest Salary	Total Annual Salary	Entire FTE Expense Salary Plus Fringe at 42.82% (SFY 14-15 Rate)
02	AA25	ADMINISTRATIVE SPECIALIST I	11	9.60	9.60	12.88	\$24,308	\$19,369	\$30,735	\$267,387	\$381,882
	KA10	BUILDING/GROUNDS SPEC II	14	5.97	12.14	14.62	\$23,743	\$18,259	\$31,119	\$332,402	\$474,737
	KD05	MECHANIC I	4	3.47	3.47	5.83	\$26,361	\$25,529	\$27,961	\$105,445	\$150,597
	JD10	SECURITY SPECIALIST II	1	1.93	1.93	1.93	\$25,161	\$25,161	\$25,161	\$25,161	\$35,935
	AC03	SUPPLY SPECIALIST II	10	5.43	7.43	7.43	\$24,099	\$21,303	\$31,739	\$240,993	\$344,186
	KC20	TRADES SPECIALIST II	1007	5.54	5.93	6.45	\$25,723	\$2,473	\$32,667	\$25,903,445	\$36,995,300
Employee Total:			1047				Average: \$25,668			Total Annual Salaries: \$26,874,833	\$38,382,636
*Report only includes permanent full-time employees											

Pay Band	Job Class Code	Position Job (Medium Name)	Employee Count	Class Service Years	Agency Service Years	State Service Years	Average Salary	Lowest Salary	Highest Salary	Total Annual Salary	Entire FTE Expense Salary Plus Fringe at 42.82% (SFY 14-15 Rate)
03	AA50	ADMINISTRATIVE SPECIALIST II	56	8.24	11.76	13.90	\$29,590	\$22,773	\$39,135	\$1,657,021	\$2,366,557
	HD40	ASSISTANT GEODETIC TECHNICIAN	30	1.76	3.36	4.54	\$24,339	\$21,484	\$32,499	\$730,164	\$1,042,820
	KA15	BUILDING/GROUNDS SPEC III	5	1.69	4.13	10.57	\$29,811	\$28,381	\$30,706	\$149,053	\$212,877
	HD05	ELECTRONICS TECHNICIAN I	3	1.52	1.52	1.52	\$25,558	\$25,139	\$26,395	\$76,673	\$109,504
	HD40	ENGINEERING/GEODETIC TECHN II	21	6.97	10.85	11.36	\$26,731	\$21,484	\$37,520	\$561,347	\$801,716
	KD45	EQUIP OPERATOR III	2	4.03	4.34	4.34	\$25,376	\$24,167	\$26,584	\$50,751	\$72,483
	AD01	FISCAL TECHNICIAN I	4	10.58	18.13	18.13	\$30,721	\$24,000	\$37,487	\$122,885	\$175,504
	AD40	INSURANCE CLAIMS EXAMINER I	1	10.27	10.27	10.27	\$25,617	\$25,617	\$25,617	\$25,617	\$36,586
	KD10	MECHANIC II	21	1.96	7.26	8.91	\$29,644	\$26,998	\$35,575	\$622,523	\$889,087
	AB20	POSTAL COURIER	1	3.00	3.00	9.45	\$26,261	\$26,261	\$26,261	\$26,261	\$37,506
	BD20	PRINTING EQUIPMENT OPERATOR II	2	11.28	20.55	20.55	\$32,941	\$28,021	\$37,861	\$65,882	\$94,093
	AC05	SUPPLY SPECIALIST III	49	6.95	10.76	11.47	\$28,824	\$24,167	\$39,754	\$1,412,382	\$2,017,164
	KC30	TRADES SPECIALIST III	597	6.00	12.27	12.77	\$30,759	\$2,473	\$39,754	\$18,362,862	\$26,225,840
Employee Total:			792				Average: \$30,131			Total Annual Salaries: \$23,863,421	\$34,081,738
*Report only includes permanent full-time employees											

Pay Band	Job Class Code	Position Job (Medium Name)	Employee Count	Class Service Years	Agency Service Years	State Service Years	Average Salary	Lowest Salary	Highest Salary	Total Annual Salary	Entire FTE Expense Salary Plus Fringe at 42.82% (SFY 14-15 Rate)
04	AD20	ACCOUNTANT/FISCAL ANALYST I	7	3.63	12.18	13.68	\$36,119	\$33,099	\$42,476	\$252,830	\$361,092
	AA75	ADMINISTRATIVE ASSISTANT	110	5.20	13.62	14.78	\$35,181	\$28,491	\$48,361	\$3,869,933	\$5,527,038
	HD45	ASSOCIATE GEODETIC TECHNICIAN	121	2.70	6.26	7.37	\$31,716	\$26,922	\$47,306	\$3,837,630	\$5,480,903
	BA30	COMMUNICATIONS SPECIALIST III	7	6.83	10.76	12.49	\$34,134	\$26,922	\$43,119	\$238,940	\$341,254
	HD10	ELECTRONICS TECHNICIAN II	8	9.07	10.83	11.58	\$38,547	\$30,975	\$48,361	\$308,374	\$440,420
	HD45	ENGINEERING/GEODETIC TECHN III	126	11.11	16.82	17.49	\$36,192	\$26,922	\$48,361	\$4,560,146	\$6,512,801
	AD03	FISCAL TECHNICIAN II	4	12.10	20.24	25.39	\$33,350	\$26,922	\$39,875	\$133,400	\$190,522
	AG05	HUMAN RESOURCES SPECIALIST	7	3.56	8.29	11.44	\$35,442	\$28,491	\$48,272	\$248,097	\$354,332
	KD65	INCIDENT RESPONDER I	45	4.79	9.05	10.16	\$31,168	\$28,883	\$41,482	\$1,402,541	\$2,003,109
	AJ33	INFO RESOURCE COORDINATOR	2	8.85	17.86	17.80	\$35,782	\$32,594	\$38,970	\$71,564	\$102,208
	AG30	INSTRUCTOR/TNG COORDINATOR I	2	5.76	13.72	13.72	\$41,243	\$34,960	\$47,525	\$82,485	\$117,805
	JA10	INVESTIGATOR II	2	12.39	13.59	22.66	\$38,938	\$37,821	\$40,055	\$77,876	\$111,223
	KD15	MECHANIC III	150	9.32	11.74	12.54	\$35,033	\$31,918	\$45,148	\$5,254,917	\$7,505,072
	AB30	POSTAL CENTER DIR I	1	8.55	16.98	16.98	\$38,734	\$38,734	\$38,734	\$38,734	\$55,320
	AC10	PROCUREMENT SPECIALIST I	3	2.19	13.75	19.74	\$31,709	\$28,491	\$34,599	\$95,128	\$135,862
	AH30	PROGRAM ASSISTANT	17	2.90	9.03	11.26	\$31,268	\$27,191	\$38,978	\$531,555	\$759,167
	BH30	RECORDS ANALYST II	3	6.40	14.30	14.30	\$32,880	\$29,275	\$38,626	\$98,639	\$140,876
	HB10	RIGHT OF WAY AGENT I	17	5.32	7.90	8.82	\$32,420	\$28,274	\$38,723	\$551,143	\$787,142
	AC07	SUPPLY MANAGER I	4	9.14	16.86	19.22	\$34,896	\$31,553	\$39,834	\$139,583	\$199,352
	KC40	TRADES SPECIALIST IV	346	7.66	16.87	17.51	\$38,151	\$32,396	\$48,469	\$13,200,418	\$18,852,837
	KD50	VEHICLE MAINTENANCE SUPV	1	5.22	5.79	5.79	\$33,680	\$33,680	\$33,680	\$33,680	\$48,102
		Employee Total:	983			Average:	\$35,633	Total Annual Salaries:		\$35,027,613	\$50,026,437
		*Report only includes permanent full-time employees									

Pay Band	Job Class Code	Position Job (Medium Name)	Employee Count	Class Service Years	Agency Service Years	State Service Years	Average Salary	Lowest Salary	Highest Salary	Total Annual Salary	Entire FTE Expense Salary Plus Fringe at 42.82% (SEY 14-15 Rate)
05	AD22	ACCOUNTANT/FISCAL ANALYST II	8	5.05	9.80	10.63	\$38,783	\$34,665	\$42,974	\$310,262	\$443,116
	AH10	ADMINISTRATIVE COORDINATOR I	25	6.45	15.70	16.56	\$44,767	\$35,621	\$58,848	\$1,119,168	\$1,598,396
	AG55	BENEFITS COUNSELOR II	3	7.22	21.72	24.31	\$47,645	\$43,551	\$51,367	\$142,935	\$204,140
	KA25	BUILDING/GROUNDS SUPV II	1	3.09	13.52	13.52	\$47,322	\$47,322	\$47,322	\$47,322	\$67,585
	ED10	CHEMIST I	1	1.88	1.88	1.88	\$33,395	\$33,395	\$33,395	\$33,395	\$47,695
	AD65	CLAIMS ANALYST I	1	0.93	0.93	0.93	\$47,592	\$47,592	\$47,592	\$47,592	\$67,971
	BA45	COMMUNICATIONS TECHNICIAN	10	9.35	10.10	10.44	\$40,982	\$37,740	\$44,611	\$409,818	\$585,302
	AJ60	DATA BASE SPECIALIST	1	16.89	16.89	16.89	\$47,722	\$47,722	\$47,722	\$47,722	\$68,157
	HD60	ENG/ASSOC ENG I	117	4.10	7.65	8.08	\$45,700	\$42,776	\$57,291	\$5,346,929	\$7,636,484
	BA65	FTS TECHNICIAN III	1	5.38	5.38	1.09	\$35,398	\$35,398	\$35,398	\$35,398	\$50,555
	HA25	GIS ANALYST	5	3.98	4.27	12.11	\$39,785	\$33,713	\$45,326	\$198,927	\$284,108
	BG10	GRAPHICS MANAGER I	1	1.34	8.67	8.67	\$40,778	\$40,778	\$40,778	\$40,778	\$58,239
	AG10	HUMAN RESOURCE MANAGER I	15	6.78	12.94	16.80	\$46,587	\$37,567	\$57,209	\$698,808	\$998,038
	KD70	INCIDENT RESPONDER II	13	4.09	12.33	12.75	\$37,232	\$33,713	\$44,934	\$484,012	\$691,266
	AJ42	INFO RESOURCE CONSULTANT I	14	7.53	14.34	15.71	\$45,801	\$37,500	\$54,432	\$641,216	\$915,785
	AG35	INSTRUCTOR/TNG COORDINATOR II	2	14.10	18.06	23.71	\$51,863	\$44,878	\$58,848	\$103,726	\$148,141
	JB20	OSHA OFFICER II	33	3.71	12.12	14.35	\$40,693	\$33,713	\$50,931	\$1,342,861	\$1,917,874
	BD40	PRINTING MANAGER II	1	0.63	15.89	15.89	\$40,575	\$40,575	\$40,575	\$40,575	\$57,949
	AC20	PROCUREMENT SPECIALIST II	2	5.53	15.43	15.43	\$39,577	\$35,398	\$43,756	\$79,154	\$113,048
	AH35	PROGRAM COORDINATOR I	29	5.06	9.51	11.91	\$41,113	\$32,759	\$58,848	\$1,192,288	\$1,702,826
	BC20	PUBLIC INFORMATION COORDINATOR	3	1.20	2.71	3.86	\$37,754	\$31,805	\$44,880	\$113,261	\$161,759
	HB20	RIGHT OF WAY AGENT II	20	11.71	19.14	23.20	\$42,805	\$34,665	\$52,013	\$856,101	\$1,222,683
	HD50	SR GEODETIC TECHNICIAN	119	4.20	15.29	15.73	\$43,742	\$35,621	\$58,848	\$5,205,324	\$7,434,244
	HC10	STATE APPRAISER I	1	6.89	6.89	6.89	\$47,277	\$47,277	\$47,277	\$47,277	\$67,521
	AC09	SUPPLY MANAGER II	1	6.09	6.09	6.09	\$45,175	\$45,175	\$45,175	\$45,175	\$64,519
	KC50	TRADES SPECIALIST V	137	7.92	18.55	19.97	\$46,379	\$39,388	\$58,848	\$6,353,909	\$9,074,653
		Employee Total:	564			Average:	\$44,298	Total Annual Salaries:		\$24,983,933	\$35,682,053
	*Report only includes permanent full-time employees										

Pay Band	Job Class Code	Position Job (Medium Name)	Employee Count	Class Service Years	Agency Service Years	State Service Years	Average Salary	Lowest Salary	Highest Salary	Total Annual Salary	Entire FTE Expense Salary Plus Fringe at 42.82% (SEY 14-15 Rate)
06	AD25	ACCOUNTANT/FISCAL ANALYST III	13	3.79	10.43	12.37	\$55,348	\$47,090	\$66,886	\$719,529	\$1,027,631
	AH15	ADMINISTRATIVE COORDINATOR II	5	9.88	22.59	24.88	\$57,243	\$44,863	\$71,489	\$286,215	\$408,772
	AJ07	APPLICATIONS ANALYST II	7	11.67	13.40	19.46	\$60,477	\$50,071	\$70,016	\$423,339	\$604,613
	AD12	AUDITOR IV	8	3.10	3.09	7.29	\$57,477	\$51,000	\$70,008	\$459,817	\$656,711
	AG60	BENEFITS MANAGER	1	8.14	37.06	37.06	\$61,071	\$61,071	\$61,071	\$61,071	\$87,222
	ED12	CHEMIST II	1	2.09	3.82	8.25	\$52,277	\$52,277	\$52,277	\$52,277	\$74,662
	HD55	CHIEF GEODETIC TECHNICIAN	29	5.00	19.44	20.22	\$54,031	\$43,346	\$67,675	\$1,566,902	\$2,237,849
	BA50	COMMUNICATIONS MANAGER	9	6.06	23.61	26.13	\$56,133	\$45,280	\$64,984	\$505,200	\$721,527
	AJ63	DATA BASE ADMINISTRATOR I	1	17.15	18.15	18.15	\$71,002	\$71,002	\$71,002	\$71,002	\$101,405
	HD65	ENG/ASSOC ENG II	245	6.57	12.88	13.35	\$59,090	\$48,974	\$72,548	\$14,477,026	\$20,676,089
	A110	EXECUTIVE ASSISTANT I	8	3.53	12.77	13.62	\$52,366	\$43,346	\$61,365	\$418,928	\$598,313
	BA70	FTS MANAGER I	3	5.68	12.10	16.59	\$59,109	\$53,166	\$62,658	\$177,328	\$253,260
	HA30	GIS MANAGER I	2	6.01	14.13	14.13	\$44,863	\$43,346	\$46,380	\$89,726	\$128,147
	BG13	GRAPHICS MANAGER II	1	7.47	16.93	18.31	\$57,419	\$57,419	\$57,419	\$57,419	\$82,006
	AG15	HUMAN RESOURCE MANAGER II	6	6.58	16.46	21.62	\$62,432	\$50,270	\$69,852	\$374,590	\$534,989
	AJ45	INFO RESOURCE CONSULTANT II	30	6.07	10.75	13.98	\$51,720	\$41,025	\$68,619	\$1,551,612	\$2,216,012
	JB30	OSHA OFFICER III	8	6.95	18.27	18.27	\$57,561	\$48,069	\$65,914	\$460,485	\$657,665
	BD50	PRINTING MANAGER III	1	0.84	20.38	20.38	\$53,210	\$53,210	\$53,210	\$53,210	\$75,995
	AC30	PROCUREMENT MANAGER I	5	4.52	13.98	26.12	\$50,399	\$43,346	\$55,155	\$251,996	\$359,901
	AH40	PROGRAM COORDINATOR II	37	5.59	12.41	16.42	\$50,869	\$42,187	\$63,555	\$1,882,163	\$2,688,105
	BC30	PUBLIC INFORMATION DIRECTOR I	2	6.99	11.74	15.58	\$56,772	\$55,135	\$58,408	\$113,543	\$162,162
	HB30	RIGHT OF WAY AGENT III	7	3.22	14.37	16.07	\$50,605	\$44,508	\$64,398	\$354,233	\$505,916
	HC20	STATE APPRAISER II	4	5.69	13.02	14.11	\$52,032	\$41,025	\$63,518	\$208,126	\$297,246
	HB70	STATE PLANNER IV	1	0.51	0.51	0.51	\$53,000	\$53,000	\$53,000	\$53,000	\$75,695
	AJ23	SYSTEMS PROGRAMMER I	6	10.24	12.17	17.95	\$64,742	\$60,461	\$71,608	\$388,453	\$554,789
	KC60	TRADES MANAGER	4	3.83	18.14	18.14	\$56,134	\$54,154	\$57,775	\$224,536	\$320,682
	AG40	TRAINING & DEVELOPMENT DIR I	1	1.05	16.48	16.48	\$59,859	\$59,859	\$59,859	\$59,859	\$85,491
		Employee Total:	445			Average:	\$56,947	Total Annual Salaries:		\$25,341,585	\$36,192,852
	*Report only includes permanent full-time employees										

Pay Band	Job Class Code	Position Job (Medium Name)	Employee Count	Class Service Years	Agency Service Years	State Service Years	Average Salary	Lowest Salary	Highest Salary	Total Annual Salary	Entire FTE Expense Salary Plus Fringe at 42.82% (SFY 14-15 Rate)
07	AD28	ACCOUNTING/FISCAL MANAGER I	5	4.42	14.43	14.43	\$68,381	\$56,983	\$90,623	\$341,904	\$488,307
	AH20	ADMINISTRATIVE MANAGER I	1	1.59	25.84	25.84	\$59,784	\$59,784	\$59,784	\$59,784	\$85,384
	AE30	ATTORNEY III	1	0.13	0.13	2.51	\$58,000	\$58,000	\$58,000	\$58,000	\$82,836
	AD15	AUDITS MANAGER I	2	5.80	12.31	15.98	\$71,595	\$68,078	\$75,111	\$143,189	\$204,503
	HD70	ENG/ASSOC ENG III	241	7.96	16.28	16.91	\$74,580	\$64,192	\$87,125	\$17,973,791	\$25,670,168
	AI20	EXECUTIVE ASSISTANT II	1	1.33	1.33	1.33	\$81,600	\$81,600	\$81,600	\$81,600	\$116,541
	BA75	FTS MANAGER II	1	8.06	17.23	17.23	\$76,693	\$76,693	\$76,693	\$76,693	\$109,533
	HA35	GIS MANAGER II	1	10.64	41.68	43.96	\$67,613	\$67,613	\$67,613	\$67,613	\$96,565
	AJ10	INFORMATION TECHNOLOGY MGR I	5	11.34	21.85	24.17	\$75,625	\$69,908	\$80,589	\$378,126	\$540,040
	AC40	PROCUREMENT MANAGER II	2	0.13	0.13	5.26	\$65,476	\$58,952	\$72,000	\$130,952	\$187,026
	AH45	PROGRAM MANAGER I	64	5.08	16.34	18.92	\$65,429	\$54,156	\$87,125	\$4,187,461	\$5,980,532
	BC40	PUBLIC INFORMATION DIRECTOR II	1	7.05	15.99	15.99	\$74,366	\$74,366	\$74,366	\$74,366	\$106,210
	EA30	REGISTERED NURSE II	1	11.59	11.59	11.59	\$59,946	\$59,946	\$59,946	\$59,946	\$85,615
	AJ08	SENIOR APPLICATIONS ANALYST	5	6.44	15.94	16.28	\$67,643	\$54,156	\$77,990	\$338,213	\$483,036
	AH42	SENIOR CONSULTANT	1	3.42	20.21	20.21	\$75,338	\$75,338	\$75,338	\$75,338	\$107,598
	AJ46	SENIOR INFORMATION RESO CONLT	7	6.98	15.87	16.47	\$65,970	\$56,738	\$74,013	\$461,792	\$659,531
	AJ25	SYSTEMS PROGRAMMER II	4	11.94	22.53	23.12	\$81,152	\$71,806	\$86,002	\$324,608	\$463,605
	AG45	TRAINING & DEVELOPMENT DIR II	1	7.39	10.76	30.58	\$70,139	\$70,139	\$70,139	\$70,139	\$100,173
		Employee Total:	344			Average:	\$72,394		Total Annual Salaries:	\$24,903,515	\$35,567,200
*Report only includes permanent full-time employees											

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08	AD30	ACCOUNTING/FISCAL MANAGER II	3	2.57	5.17	13.12	\$91,604	\$87,367	\$95,081	\$274,811	\$392,485
	AH25	ADMINISTRATIVE MANAGER II	1	3.30	29.56	29.56	\$91,764	\$91,764	\$91,764	\$91,764	\$131,057
	AE40	ATTORNEY IV	4	8.10	19.32	21.07	\$88,843	\$76,500	\$93,498	\$355,373	\$507,544
	AD18	AUDITS MANAGER II	4	3.25	9.08	9.08	\$79,524	\$78,438	\$81,655	\$318,096	\$454,305
	BC50	DIRECTOR OF INFO SVCS	1	7.05	16.39	26.90	\$94,563	\$94,563	\$94,563	\$94,563	\$135,055
	HD75	ENG/ASSOC ENG IV	119	8.62	18.72	19.35	\$94,496	\$77,819	\$106,012	\$11,245,016	\$16,060,132
	AG25	HUMAN RESOURCES DIRECTOR II	2	1.84	2.35	11.30	\$86,190	\$85,680	\$86,700	\$172,380	\$246,193
	AJ12	INFORMATION TECHNOLOGY MGR II	5	7.31	22.32	24.76	\$87,003	\$79,115	\$95,839	\$435,017	\$621,291
	AC50	PROCUREMENT DIRECTOR	2	4.40	8.91	29.00	\$83,350	\$79,565	\$87,134	\$166,699	\$238,080
	AH50	PROGRAM MANAGER II	19	5.53	16.03	16.70	\$87,823	\$69,331	\$111,635	\$1,668,628	\$2,383,135
		Employee Total:	160			Average:	\$92,640		Total Annual Salaries:	\$14,822,347	\$21,169,276
*Report only includes permanent full-time employees											

Pay Band	Job Class Code	Position Job (Medium Name)	Employee Count	Class Service Years	Agency Service Years	State Service Years	Average Salary	Lowest Salary	Highest Salary	Total Annual Salary	Entire FTE Expense Salary Plus Fringe at 42.82% (SFY 14-15 Rate)
09	AD32	ACCOUNTING/FISCAL MANAGER III	1	0.18	0.18	0.18	\$100,000	\$100,000	\$100,000	\$100,000	\$142,820
	AJ14	AGENCY CHIEF INFO OFFICER	1	10.30	27.01	27.01	\$105,208	\$105,208	\$105,208	\$105,208	\$150,258
	AE50	ATTORNEY V	1	14.39	25.17	25.17	\$108,158	\$108,158	\$108,158	\$108,158	\$154,471
	HD80	DIRECTOR OF ENGINEERING	16	5.35	24.34	24.38	\$114,401	\$102,890	\$128,858	\$1,830,412	\$2,614,194
	AG28	HUMAN RESOURCES DIRECTOR III	1	2.88	9.62	30.99	\$99,434	\$99,434	\$99,434	\$99,434	\$142,012
	AH55	PROGRAM MANAGER III	5	1.74	14.64	16.84	\$102,943	\$91,316	\$114,492	\$514,717	\$735,119

		Employee Total:	25			Average:	\$110,317	Total Annual Salaries:	\$2,757,929	\$3,938,874	
*Report only includes permanent full-time employees											
Pay Band	Job Class Code	Position Job (Medium Name)	Employee Count	Class Service Years	Agency Service Years	State Service Years	Average Salary	Lowest Salary	Highest Salary	Total Annual Salary	Entire FTE Expense Salary Plus Fringe at 42.82% (SFY 14-15 Rate)
	UA04	OFFICE DIRECTOR-EXEC COMP	1	2.50	6.80	9.42	\$97,175	\$97,175	\$97,175	\$97,175	\$138,785
		Employee Total:	1			Average:	\$97,175	Total Annual Salaries:	\$97,175	\$138,785	
*Report only includes permanent full-time employees											
Pay Band	Job Class Code	Position Job (Medium Name)	Employee Count	Class Service Years	Agency Service Years	State Service Years	Average Salary	Lowest Salary	Highest Salary	Total Annual Salary	Entire FTE Expense Salary Plus Fringe at 42.82% (SFY 14-15 Rate)
	UA03	DPTY/DIV DIRECTOR-EXEC COMP	1	1.02	3.44	3.44	\$112,367	\$112,367	\$112,367	\$112,367	\$160,483
		Employee Total:	1			Average:	\$112,367	Total Annual Salaries:	\$112,367	\$160,483	
*Report only includes permanent full-time employees											
Pay Band	Job Class Code	Position Job (Medium Name)	Employee Count	Class Service Years	Agency Service Years	State Service Years	Average Salary	Lowest Salary	Highest Salary	Total Annual Salary	Entire FTE Expense Salary Plus Fringe at 42.82% (SFY 14-15 Rate)
	UA03	DPTY/DIV DIRECTOR-EXEC COMP	1	4.97	20.60	20.60	\$147,011	\$147,011	\$147,011	\$147,011	\$209,961
		Employee Total:	1			Average:	\$147,011	Total Annual Salaries:	\$147,011	\$209,961	
*Report only includes permanent full-time employees											
Pay Band	Job Class Code	Position Job (Medium Name)	Employee Count	Class Service Years	Agency Service Years	State Service Years	Average Salary	Lowest Salary	Highest Salary	Total Annual Salary	Entire FTE Expense Salary Plus Fringe at 42.82% (SFY 14-15 Rate)
A01	UA01	AGENCY HEAD	1	1.04	1.04	1.04	\$156,220	\$156,220	\$156,220	\$156,220	\$223,113
		Employee Total:	1			Average:	\$156,220	Total Annual Salaries:	\$156,220	\$223,113	
*Report only includes permanent full-time employees											